SEMINOLE COUNTY BUDGET REQUEST										Budget Division Use only:					
DATE:	re: <u>10/10/05</u>									BAR					
FROM:	Depar	tment	Plann	ing & Dev	elopmer	nt	_ 4			BCR		1	06 03		
	Divisi	on	Comn	nunity Res	ources					DFS]			
WHAT IS	NEEDE	D:													
☐ Mo☐ Nev☐ Ope☐ Pro☐	re fund w item: erationa ject rec	s for Bud Item is al Adjust class, Mi	dgeted not in ti tment (1	Item: Iter his fiscal y Fransfer c	n is bud year's b r Savinç	geted, bu	t addition	ncorrect aconal funds	ccount are red	line. quired.					
Informa Commu services	ition To Inity R Is to th	echnolo esource e Cour	ogies D es. Ti nty's cu	epartme his chan ıstomers	nt, GIS ge was and a	function made t ccelerate	to the to enh the ir	Planning ance the high market	y & De provisation (evelopm sion of	ent info	De orma	partmen ation an	nt, nd	
	F	und #		Various		Fund Na		Various							
		FUND/ACCOUNT NUMBER			Pr	oject #		ACCOUNT TITLE			E		AMOUNT 702,817		
FROM: Deparation Accounting Accounting More fund New item Operation Project reduced Pro	'S _	See Attached						Variou							
	_									TOTAL			\$702,81	<u>7</u>	
USES		FUND/ACCOUNT NUMBER See attached				roject # 0258501		ACCOUNT TITLE Various					AMOUNT 702,817		
	_						 			TOTAL	-		\$702,81	<u>7</u>	
CONCURR	ENCE C	F OTHER	≀ INVOL\	/ED DIVISION	ONS (ie: IT	Γ (hardware/s	oftware);	Fleet/Vehicles	; Purchas	ing/Capital	Supp	port S	vcs; etc)		
			Approval	Date		Departm	nent/Divis	sion		·				_	
			Approval			Analyst unty Manage		Segal		udget Ma leeting Da			5/05	<u>_</u>	
] Approv	ved [] Disapp	oroved	Date Sigr	ned _		Sigi	nature		······································		·			

Date _____ Signature ____

FINANCE: Transfer has been posted

A Company of the Comp					i ar Melan	e e e e e e e e e e e e e e e e e e e							
From			Project	ltem	EVIDEIDE	FY'06/07	TO:			Desired	CEGG 1. T. Str. STREET, CO. CO. CO. CO.		
Fund	Ora#	Acct#	#	Description	Budget		Fund	Org#	Acct#	Project #	Item Description	FY'05/06	FY'06/07
General F				2001,54011	Daaget	Dauget	Genera		ACCL #		Description	Budget	Budget
00100	140300	510120		Regular Salaries And Wages	247,906		00100	110701	510120	00258501	Regular Salaries And Wages	247,906	
		510210		Social Security Matching	18,966				510210	00258501	Social Security Matching	18,966	
		510220		Retirement Contributions	19,137				510220	00258501	Retirement Contributions	19,137	
		510230		Health And Life Insurance	35,067				510230	00258501	Health And Life Insurance	35,067	
		510240		Worker Compensation	2,131				510240	00258501	Worker Compensation	2,131	
		530340		Contracted Services	136,302				530340	00258501	Contracted Services	136,302	
		530400		Travel And Per Diem	4,700				530400	00258501	Travel And Per Diem	4,700	
		530510		Office Supplies	500				530510	00258501	Office Supplies	500	
		530520		Operating Supplies	4,500				530520	00258501	Operating Supplies	4,500	
,		530540	·	Books, Dues Publications	13,190	13,190			530540	00258501		13,190	13,190
Transpora	ation Fun	d		·	•	.,	Transpo	oration F		*******	200.0, 2000 t abridations	10,100	10,100
10101	140301	530340		Contracted Services	12,531	15.000	. .	110711		00258501	Contracted Services	12,531	15,000
Developm	nent Revie	w Fund			•	,	888 E		view Fun		0011111000	12,001	10,000
10400	140304	530340		Contracted Services	68,111	6,000		110704			Contracted Services	68,111	6,000
Tourism F	Fund					,	Tourisn	n Fund				00,111	0,000
11000	140311	530340		Contracted Services	561	583	11000	110710	530340	00258501	Contracted Services	561	583
Fire Prote	ction Fur	nd			•		30	tection F		00200001	Contracted Oct vices	301	303
11200	140312	530340		Contracted Services	66,241	3.928	394	110712		00258501	Contracted Services	66.241	3,928
Emergend	cy 911 Fu	nd			00,211	0,020		ncy 911 I		00200001	Contracted Services	00,241	3,920
12500	140325			Contracted Services	2.057	2.160	994	•	530340	00258501	Contracted Services	2.057	2.160
Water & S	ewer Fun	nd			,	2,.00	#1	Sewer F		00200001	Contracted Octatoes	2,031	2,100
40100	140341	530340		Contracted Services	68,392	6,186		110741		00258501	Contracted Services	68.392	6.400
Solid Was	ste Fund				00,002	0,100		aste Fun		00200001	Contracted Services	00,392	6,186
	140342	530340		Contracted Services	2,525	2,651	888	110742		00258501	Contracted Services	2,525	2,651
												2,020	2,001
				Grand Total	702,817	49,698					Grand Total	702,817	49,698